

SEDIBENG DISTRICT MUNICIPALITY DC42  
APPROVED MTREF 2009/2010

SCHEDULE 1  REVENUE BY SOURCE	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
					Budget	Budget	Budget
A	B	C	D	E	F	G	
<u>Operating Revenue by Source</u>							
Service charges		5 300 000	5 999 215	6 393 115	6 311 680	6 633 576	6 938 720
Regional Services Levies - turnover	0						
Property rates - penalties imposed and collection charges	0						
Regional Services Levies - remuneration	0						
Rental of facilities and equipment	7 556 373	517 562	602 191	545 375	555 800	584 146	611 017
Interest earned - external investments	14 788 596	6 000 000	11 473 602	20 554 908	10 000 000	10 510 000	10 993 460
Interest earned - outstanding levy debtors	140 824						
Dividends received	0						
Ambulance fees	0						
Licences and permits	36 602 220	35 500 000	35 500 001	23 256 617	37 500 000	39 412 500	41 225 475
Income for agency services	3 652 677	3 793 598	3 980 865	4 034 460	4 710 346	4 950 574	5 178 300
Government grants and subsidies	219 292 589	220 798 000	220 798 000	220 798 000	237 067 961	249 402 220	259 481 620
Other income	1 249 024	2 968 600	2 059 613	1 912 472	3 637 800	3 823 328	3 999 201
Public contributions and donations	0						
Gains on disposal of property, plant and equipment	0						
<b>Total Revenue By Source</b>	<b>283 282 303</b>	<b>274 877 760</b>	<b>280 413 487</b>	<b>277 494 947</b>	<b>299 783 587</b>	<b>315 316 343</b>	<b>328 427 793</b>

Column Definitions:

- A. The audited actual for 2007/08 as per the audited financial statements.
- B. The original budget approved by council for the 2008/09 budget year.
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- D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2009/10 budget year. This may differ from C.
- E. The amount to be appropriated for the 2009/10 budget year.
- F. The indicative projection for 2010/11
- G. The indicative projection for 2011/12

Notes:

1. The sources of revenue listed here are adapted from the specimen financial statements (statement of financial performance). These must be used where they apply.
2. Delete sources that are not applicable.
3. Insert additional sources that are not listed in the specimen financial statements. The specimen should be comprehensive and the need to list additional sources should not be great.
4. Regional Service Levies has been included as comparative information for previous years should continue to be reflected on the schedule.
5. Use of "other" **must be limited such that each individual source is less than or equal to 2.5% of total revenue** to ensure greatest possible information content for users.
6. See example tables and charts provided in Annexure 3 (Table 1 and related charts - pages 20 to 22).

**SEDIBENG DISTRICT MUNICIPALITY DC42**  
**APPROVED MTREF 2009/2010**

SCHEDULE 2  OPERATING EXPENDITURE BY CLUSTER	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
					Budget	Budget	Budget
A	B	C	D	E	F	G	
Political Offices	16 327 493	19 255 461	21 972 528	16 900 439	22 223 561	23 348 675	24 422 713
Municipal Manager's Office	6 092 257	32 766 182	8 311 053	5 831 038	19 234 340	7 603 292	7 953 045
Treasury Cluster	45 695 098	30 659 162	32 189 807	15 376 201	27 857 534	29 278 269	30 625 069
Corporate Services	55 211 449	75 474 069	89 822 039	62 393 431	85 696 819	88 168 358	92 224 103
Transport & Infrastructure	40 382 741	50 647 866	52 142 027	42 690 115	53 112 986	55 367 888	57 914 808
Strategic Planning & Economic Development	14 761 558	19 598 141	24 474 354	17 210 795	27 129 396	28 512 998	29 824 595
Community Services	50 300 429	64 708 534	75 038 166	63 923 359	75 945 596	79 787 291	83 457 509
<b>OPERATING EXPENDITURE BY CLUSTER</b>	<b>228 771 024</b>	<b>293 109 415</b>	<b>303 949 974</b>	<b>224 325 378</b>	<b>311 200 232</b>	<b>312 066 771</b>	<b>326 421 843</b>

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Notes:

1. The municipality should list its own votes and votes should be at the highest possible level (e.g. a vote for each department).
2. The municipality may elect to show the vote as a GFS function or display the GFS function with votes underneath. Totals for each GFS function must then be shown.
3. If the municipality elects not to show GFS function on this schedule, schedule 2(a) showing GFS function must be completed and approved.
4. All budgeted amounts must be classified under a particular vote. **Do not use "other"**.
5. See example tables and charts provided in Annexure 3 (Table 2 and related charts - pages 23 to 25)

**SEDIBENG DISTRICT MUNICIPALITY DC42**  
**APPROVED MTREF 2009/2010**

SCHEDULE 3  CAPITAL EXPENDITURE BY CLUSTER	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
					Budget	Budget	Budget
A	B	C	D	E	F	G	
Political Offices	647 210	755 000	634 541	634 541	361 000	0	0
Municipal Manager's Office	50 150	63 660	63 660	63 660	170 000	42 040	43 974
Treasury Cluster	1 530 740	3 050 000	3 220 022	3 220 022	4 232 000	5 200 000	5 185 520
Corporate Services	4 467 680	8 130 500	9 834 915	9 834 915	13 781 000	7 171 143	7 501 016
Transport & Infrastructure	403 682	1 011 300	6 397 988	6 397 988	16 487 300	513 451	492 470
Strategic Planning & Economic Development	237 509	707 348	861 705	861 705	163 000	171 313	179 193
Community Services	555 686	4 516 770	4 430 848	4 430 848	11 901 026	10 736 778	10 770 670
<b>CAPITAL EXPENDITURE BY CLUSTER</b>	<b>7 892 657</b>	<b>18 234 578</b>	<b>25 443 679</b>	<b>25 443 679</b>	<b>47 095 326</b>	<b>23 834 726</b>	<b>24 172 843</b>

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4. All budgeted amounts must be classified under a particular vote. **Do not use "other"**.
5. See example tables and charts provided in Annexure 3 (Table 3 and related charts - pages 26 to 28)

**SEDIBENG DISTRICT MUNICIPALITY DC42**  
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<b>SCHEDULE 4</b>  <b>CAPITAL FUNDING BY SOURCE</b>	<b>Preceding Year</b> <b>2007/08</b>	<b>Current Year</b> <b>2008/09</b>			<b>Medium Term Revenue and Expenditure Framework</b>		
	<b>Audited Actual</b>	<b>Approved Budget</b>	<b>Adjusted Budget</b>	<b>Full Year Forecast</b>	<b>Budget Year</b> <b>2009/10</b>	<b>Budget Year +1</b> <b>2010/11</b>	<b>Budget Year +2</b> <b>2011/12</b>
					<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
<b>National Government</b> Amounts allocated / gazetted for that year Amounts carried over from previous years							
<b>Total Grants &amp; Subsidies - National Government</b>							
<b>Provincial Government</b> Amounts allocated / gazetted for that year Amounts carried over from previous years							
<b>Total Grants &amp; Subsidies - Provincial Government</b>							
<b>District Municipality</b> Amounts allocated for that year Amounts carried over from previous years							
<b>Total Grants &amp; Subsidies - District Municipalities</b>							
<b>Total Government Grants &amp; Subsidies</b>	7 892 657	0	0	0	0	0	0
<b>Public Contributions &amp; Donations</b>							
<b>Accumulated Surplus (Own Funds)</b>	0	18 234 578	25 443 679	25 443 679	47 095 326	23 834 726	24 172 843
<b>External Loans</b>							
<b>TOTAL FUNDING OF CAPITAL EXPENDITURE<sup>3</sup></b>	<b>7 892 657</b>	<b>18 234 578</b>	<b>25 443 679</b>	<b>25 443 679</b>	<b>47 095 326</b>	<b>23 834 726</b>	<b>24 172 843</b>

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Notes:

1. All municipalities must follow the format above for standardisation.
2. Use Zero (0) where no amount is applicable.
3. Total Capital Expenditure agrees to Total Funding
4. See example tables and charts provided in Annexure 3 (Table 4 and related charts - pages 29 & 30)



## SEBIDENG DISTRICT MUNICIPALITY

### DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE BY-LAWS RELATING TO THE HIRE OF CITY HALL AND BANQUET HALL: AMENDMENT

#### TARIFF OF CHARGES CITY HALL AND BANQUET HALL

##### PART 1

	MONDAY TO THURSDAY			FRIDAY & SATURDAY		
	Current Rate	New Rate	% increase	Current Rate	New Rate	% increase
<b>1. Balls and Dances:</b>						
1.1 During the day	1 008	1 084	7,5%	1 412	1 518	7,5%
1.2 During the evening until 24:00	1 412	1 518	7,5%	1 861	2 000	7,5%
1.3 During the evening until 01:00	1 606	1 726	7,5%	2 106	2 264	7,5%
1.4 For every hour after 01:00	316	340	7,5%	316	340	7,5%
1.5 For every hour after 18:00 and 24:00		340			340	
<b>2. Dramatic performances, concerts, folks, dancing and plays:</b>	Current Rate					
2.1 Professional Groups	1 323	1 422	7,5%	1 861	2 000	7,5%
2.2 Local Amateur Groups	856	920	7,5%	988	1 062	7,5%
2.3 Deposit to cover possible damages ( R2000.00 )						
<b>3. Weddings and other receptions, parties, family gatherings, Banquets, dinners and brunches:</b>	Current Rate	New Rate				
3.1 During the day	1 008	1 084	7,5%	1 412	1 518	7,5%
3.2 During the evening until 24:00	1 412	1 518	7,5%	1 861	2 000	7,5%
3.3 During the evening until 01:00	1 606	1 726	7,5%	2 106	2 264	7,5%
3.4 For every hour after 01:00	316	340	7,5%	316	340	7,5%
3.5 For every hour after 18:00 and 24:00		340			340	
<b>4. Political and Union meetings:</b>	2 847	3 060	7,5%			
<b>5. Functions and other entertainment not specified elsewhere</b>	1 412	1 518	7,5%	1 861	2 000	7,5%
<b>6. Deposit to cover possible damage:</b>						
Political, Union and public meetings with an attendance of more Than 200 people	12 142	12 142	0%			

## ANNEXURE "H"

<b>7. Refund of deposits on cancellation:</b> Refunds of deposits will only be made in cases where the relevant hall is re-let and a 15% administrative levy will be charged with the rehiring of the hall.						
<b>8. CROCKERY:</b>	<b>HIRING TARIFF (R) EACH</b>			<b>REPLACEMENT TARIFF (R) EACH</b>		
<b>8.1 BOWLS:</b>						
Dessert .....	0,85	0,91	7,5%	20,11	21,62	7,5%
Sugar.....	0,85	0,91	7,5%	50,18	53,95	7,5%
<b>8.2 JUGS:</b>						
Water.....	1,83	1,97	7,5%	49,94	53,68	7,5%
<b>8.3 PLATES:</b>						
Dinner.....	0,85	0,91	7,5%	45,43	48,84	7,5%
Fish.....	0,85	0,91	7,5%	27,43	29,49	7,5%
Soup.....	0,85	0,91	7,5%	27,43	29,49	7,5%
Bread/Side.....	0,85	0,91	7,5%	19,07	20,50	7,5%
<b>8.4 TEA CUPS &amp; SAUCERS.....</b>	0,76	0,82	7,5%	25,56	27,48	7,5%
<b>8.5 COFFEE CUPS &amp; SAUCERS.....</b>	0,76	0,82	7,5%	24,02	25,82	7,5%
<b>8.6 GLASSES:</b>						
Hors-d'oeuvre.....	0,69	0,74	7,5%	20,56	22,10	7,5%
Champagne.....	0,69	0,74	7,5%	15,03	16,16	7,5%
White wine.....	0,69	0,74	7,5%	12,51	13,45	7,5%
Red wine.....	0,69	0,74	7,5%	12,51	13,45	7,5%
Brandy.....	0,69	0,74	7,5%	6,29	6,76	7,5%
Beer.....	0,69	0,74	7,5%	6,87	7,38	7,5%
Hi-Ball.....	0,69	0,74	7,5%	6,37	6,85	7,5%
Zombie.....	0,69	0,74	7,5%	7,95	8,55	7,5%
<b>CUTLERY</b>						
<b>8.7 SPOONS:</b>						
Soup.....	0,51	0,55	7,5%	6,68	7,18	7,5%
Dessert.....	0,51	0,55	7,5%	7,72	8,30	7,5%
Tea.....	0,51	0,55	7,5%	4,47	4,80	7,5%
<b>8.8 KNIVES:</b>						
Table.....	0,51	0,55	7,5%	13,73	14,76	7,5%
Fish.....	0,51	0,55	7,5%	11,70	12,58	7,5%
<b>8.9 FORKS:</b>						
Dinner.....	0,51	0,55	7,5%	6,68	7,18	7,5%
Fish.....	0,51	0,55	7,5%	7,19	7,73	7,5%
Dessert.....	0,51	0,55	7,5%	6,38	6,86	7,5%
Cake.....	0,51	0,55	7,5%	4,68	5,03	7,5%

## ANNEXURE "H"

<b>8.10 SERVING ITEM:</b>						
Meat Platter.....	3,36	3,61	7,5%	142	153	7,5%
<b>8.11 OTHER:</b>						
Table cloths Square.....	13	14	7,5%	182	196	7,5%
Round table cloths.....	13	14	7,5%	195	210	7,5%
<b>8.12 ASH TRAYS.....</b>	0,69	0,74		9,50	10	7,5%
<b>8.13 BAIN MARIE &amp; LID.....</b>	4,41	4,74	7,5%	523	562	7,5%
<b>8.14 Replacement deposit</b> on cutlery, crockery and serving items, Maximum deposits.....	1 015	1 028	7,5%			

## PART II

## SPECIAL TARIFF

## 1. Free use of special facilities and services:

The use of the halls and the disposal of the special facilities and services as defined in these by-laws, for

- (a) Any purpose whatsoever by the Council;
- (b) Mayoral receptions;
- (c) Elections and referendums;

	Current rate	New rate	% increased
<b>2. Bar rights</b> When alcoholic liquor is sold during the duration of any function.....	630	677	7,5%
<b>3. Piano:</b> Baby grand, per occasion.....	773	831	7,5%
<b>4. Public Address System:</b>			
4.1 Per occasion.....	670	720	7,5%
4.2 Deposit to cover possible damage	426	458	7,5%
4.3 Public Address Per Hour.....	127	136	7,5%
<b>5. Use of the halls on Sundays and public holidays until 00:00</b>			
5.1 Weddings.....	2 216	2 382	7,5%
5.2 Church and Memorial Services.....	1 861	2 000	7,5%
5.3 For every hour thereafter.....	316	340	7,5%
5.4 <b>For every hour after 00:00</b>		340	
<b>6. Vestibule (Small Room).....</b>	138	150	9, %
6.1 Vestibule : If separately hired.....	138 Per Hour	150 Per Hour	9, %
<b>7. HIRE OF TABLES:</b>			
7.1 Round tables.....	21	22	7,5%

## ANNEXURE "H"

7.2	Other tables.....	13	14	7,5%
<b>8.</b>	<b>A 25 % Rebate</b> of charges may be granted by the Municipal Manager on request to the following institutions:			
8.1	Educational, religious and registered welfare organizations			
8.2	Churches			
8.3	Local amateur groups			
<b>9.</b>	<b>Refund of deposits on cancellation:</b>  Refund of deposits will only be made in cases where the relevant Hall is re-let and a 15% administrative levy will be charged with the Rehiring of the hall.			
<b>10.</b>	<b>Deposit on City Hall and Banquet Hall:</b>  Refundable if hall is left in a good condition.....	1000	1 500	<b>To Cover Possible Damages</b>
<b>11.</b>	<b>Car Parking on Municipal Facilities</b>		Increased by 7,5 %	
11.1	Municipal Staff Per Month.....	R53	R57	
11.2	Casual Parkers.....	R5.30	R6.00	
11.3	Public Per Month.....	R106	R114	

## TARRIFS VAAL TECHNORAMA MUSEUM

**Auditorium**

Office Hours	R375,00	7.5% added	R403,00
Weekends, Public Holidays, after hours	R475,00	7.5% added	R511,00
<b>Conference</b>			
Office Hours	R175,00	7.5% added	R188,00
Weekends, Public Holidays, after hours	R275,00	7.5% added	R295,00
<b>Gazebo</b>			
Office Hours	R175,00	7.5% added	R188,00
Weekends, Public Holidays, after hours	R275,00	7.5% added	R295,00
<b>Museum Entrance (Public)</b>			
Adults (it is more than ten years without increase)	R 2,00		R 3,00
Children (it is more than ten years without increase)	R 1,00		R 2,00
<b>Schools</b>			
Educators (it is more than ten years without increase)	R 1,00		R 2,00
Children (it is more than ten years without increase)	R 0,50		R 1,00



AMENDMENT: DETERMINATION OF MARKET TARIFFS

	<b>Present (2008/2009)</b>	<b>Proposed (2009/2010)</b>
<b>1. Market commission</b>		5 %
<b>2. Rentals</b>	5 %	
2.1 Offices rental, safes and kitchens, per month	R20-21 m <sup>2</sup> with determination on 1 July 2008	R21-73 m <sup>2</sup> with determination on 1 July 2009
2.2 Storage space:		
Agents, per month	R15-13 with determination on 1 July 2008	R16-26 with determination on 1 July 2009
Non- agents, per month	R9-40 with determination on 1 July 2008	R10-11 with determination on 1 July 2009
2.3 Car-ports, per car-port, per month	R34-17 with determination on 1 July 2008	R36-73 with determination on 1 July 2009
2.4 Cloak-rooms, per month	R15-13 with determination on 1 July 2008: Provided that, where each agent shall pay a proportional share of the rental, calculated at the hand of the number of employees each agent employs.	R16-26 with determination on 1 July 2009. Provided that, where each agent shall pay a proportional share of the rental, calculated at the hand of the number of employees each agent employs.
<b>3. Tariffs for administrative services</b>		
3.1 Administration of accounts of buyers on credit, per account, per annum or part thereof	R77-03	R82-81
3.2 Copies of accounts statements, per copy	R1-74	R1-87
3.3 Interest on accounts in arrears	As amended from time to time in by Sedibeng District Municipality in respect of Council's rentals / lease 15 %	As amended from time to time in by Sedibeng District Municipality in respect of Council's rentals / lease at 15 %
	<b>Present (2008/2009)</b>	<b>Proposed (2009/2010)</b>
3.4 Computer services, per transaction	14c	15c
3.5 Administration fee in respect of agents cash handling, per month	R31-07	R33-40
3.5.1 Cash handling fee	As amended from time to time by the Bank	As amended from time to time by the Bank
3.5.2 Cheque costs	As amended from time to time by the Bank	As amended from time to time by the Bank
3.6 Lease of terminals by agents, per day:	Keyboards: R18-30	R19-67

## ANNEXURE "H"

	Terminals: R18-30	R19-67
<b>3 Tariffs for handling facilities</b>		
4.1 Leasing of market trolleys, per porter per week	R40-85 (vat included)	R43-91 (vat included)
4.2.1 Lease of market trolleys, per buyer, per day	R8-49 (vat included)	R9-13 (vat included)
4.2.2 Jacks, per buyer per day market jack	R12-73 (vat included)	R13-68 (vat included)
4.2.3 Per week or part thereof	R19-26 (vat included)	R20-70 (vat included)
4.3 Forklifter:		
4.3.1 On – and off –loading of produce, per pallet:		
Agents	R2-65	R2-85
Non agents	Double normal tariff	Double tariff
4.3.2 Transporting in and out of cold rooms	Free of charge	Free of charge
4.4 Porters:		
4.4.1 Per week or part hereof	R19-63 (vat included)	R21-10 (vat included)
<b>5 Tariffs for ripening and refrigeration</b>		
5.1 Ripening rooms: (per week or part thereof)		
5.1.1 Ripening of avocados, pawpaws and mangoes, per container	32c (per box)	34c (per box)
5.1.2 Ripening of bananas, per container	92c	99c
5.1.3 Refrigeration and storage of ripened bananas, per container	32c	34c
5.1.4 Produce not purchased or sold on the market	Double normal tariff	Double normal tariff
	<b>Present (2008/2009)</b>	<b>Proposed (2009/2010)</b>
5.2 Cold rooms:		
5.2.1 Containers, per week or part thereof:		
(a) not larger than 10 000cm <sup>3</sup>	13c	14c
(b) between 10 000 and 20 000cm <sup>3</sup>	20c	22c
(c) between 20 001 and 40 000cm <sup>3</sup>	23c	25c
(d) between 40 001 and 60 000cm <sup>3</sup>	25c	27c
(e) between 60 001 and 80 000cm <sup>3</sup>	32c	34c
(f) between 80 001 and 100 000cm <sup>3</sup>	76c	82c
(g) between 100 001 and 500 000cm <sup>3</sup>	R2-73	R2-93
(i) above 500 001cm <sup>3</sup>	R3-28	R3-53
5.2.2 Bags, per week or part thereof:		

## ANNEXURE “H”

(a) below 5kg	21c	23c
(b) between 5,1kg – 11kg	23c	25c
(c) between 11,1kg – 16kg	36c	39c
(d) between 16,1kg – 36kg	46c	49c
(e) above 36kg	98c	R1-05
5.3 Loose produce or other items	Minimum consignment per week: R5-46	Minimum consignment per week: R5-87
Pocket	13c	14c
Single tray	18c	19c
Multi tray, double tray, carton	20c	22c
Pocket (OP), jumble box per cartoon	22c	24c
AC, Econo, TC, sugar pocket	25c	27c
Banana box	32c	34c
Crate	R2-73	R2-93
Vegetables	R1 750-65/ m	R1881-95
5.4 Stacked produce, per pallet Per 24 hours	R3-28	R3-53
5.5 Handling of produce by market personnel, per container / bag, etc	14c	15c
5.6 Lease of the entire cold room in respect of produce bought or sold on the market, per day or part thereof	R128-38	R138-09
5.7 Lease of the entire cold room in respect of produce not bought or sold on the market, per day or part thereof	R186-15	R200-11
5.8 Containers or bags in respect of produce not bought or sold on the market, per week or part thereof	Double the normal tariff	Double the normal tariff
<b>6. General tariffs</b>		
6.1 Issuing of duplicate buyer’s card to buyers of fresh produce when original card is lost or damaged, per card	R14-01	R15-06
6.2 Issuing and replacement of lost or damaged ID cards in respect of staff and porters, per card	R5-84	R6-28
6.3 Handling of amendment note, per note	52c	59c
6.4 Levy on specific amendments arising from sales errors on the market floor	52c	59c
6.5 Levy on removal of unsold produce supplied by speculators, per ton or part thereof	R51-35	R55-20
6.6 Levy on spilling of fuel or oil on the market floor and parking areas	R128-38	R138-00
6.7 Replacement of lost or damaged sales dockets, per docket	42c	45c

## ANNEXURE "H"

6.8	Washing of floors of market hall, per block	R10-50	R11-29
6.9	Lease of photocopier, per copy	56c	60c
6.10	Breaking of fire extinguisher and fire extinguisher seals	R64-19	R69-00

AMENDMENT TARIFFS WEIGHBRIDGE FEES: SEDIBENG DISTRICT MUNICIPALITY

	CURRENT_	PROPOSED
	2008/2009	2009/2010
Vehicles not exceeding 5 000 kg	R 30.00	R 30.00
Vehicles exceeding 5 000 kg	R 45.00	R 50.00

TARIFFS FOR TENDER SALE

CAPEX	R300.00
CONSULTANCY	R100.00
OTHER	R100.00
REQUEST FOR QUOTATION	R30.00

## AMENDEMENTS VEREENIGING CIVIC THEATRE TARIFFS

AMENDMENTS OF VEREENIGING CIVIC THEATRE TARIFFS	Monday to Thursday		Friday to Sunday	
	Current Tariff 2008/2009	Proposed 2009/2010	Current Tariffs 2008/2009	Proposed Tariffs 2009/2010
<b>Professional Production</b>				
During the day	1200.00	1500.00	1380	1730
During the evening	1200.00	1800.00	1380	1730
<b>Beauty Pageants and Competitions by Schools</b>				
During the day	1200.00	1500.00	1380	1730
During the evening	1200.00	1500.00	1380	1730
<b>Churches and School Concerts</b>				
During the day	1200.00	1500.00	1380	1730
During the evening	1200.00	1500.00	1380	1730
<b>Green Room</b>				
For Functions/meeting and Presentations	100.00	200.00	115	230
<b>Ochestra Room</b>				
For Functions/meetings and presentations	100.00	180.00	115	210
<b>Conferences/Seminars and Congresses</b>				
During the day	1200.00	1500.00	1380	1730
During the evening until 23:00	1200.00	1500.00	1380	1730
<b>Music Concerts</b>				
During the day	1200.00	5000	1380	5750
During the evening until 23:00	1200.00	5000	1380	5750
<b>Foyer</b>				
Art Exhibitions		200.00		<b>Must be charged Only if staff members are not on duty</b>
<b>Rehearsals</b>				
With or without stage setting but including lighting and sound				
Professional groups, bodies or persons	200.00	250.00	230	290
Amateurs, educational, Religious or welfare societies or persons	200.00	220.00	230	250
<b>Foyer</b>				
Meetings and or presentations /Jazz sessions	190.00	250.00	219	290
productions	200.00	400.00	230	460

## ANNEXURE "H"

<b>Reception Room:</b>				
Meetings and or presentations	200.00	250.00	230	290
<b>Refund of deposits on cancellation:</b>				
Cancellation of the booking must be 3 weeks before the date and 15% of the Rental fee must be taken				
<b>Deposit for Vereeniging Civic Theatre</b>			<b>Deposit must be paid within a period of 2 days</b>	<b>In case deposit does not cover damage, extra cost will be demanded</b>
A deposit must be paid to secure the Booking and will be refundable in case there is no damage	516.00	1000.00		